

31 de Marzo de 2010

| Concepto | O | A | L | T | A | EE | CONSTRUC. | M. Y EQ. | SUBTOTAL | G. IND. | Otros | TOTAL |
|---|----|---|---|---|----|----|---------------|--------------|---------------|--------------|-------|---------------|
| P.G.O. 200468 PESO A PESO 2004 | | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | 0.00 | 24,623.32 | 24,623.32 | 0.00 | 0.00 | 24,623.32 |
| P.G.O. 200624 FAM SUP. I.T. | | | | | | | | | | | | |
| Programado | 3 | 0 | 0 | 0 | 0 | 0 | 0.00 | 1,171,287.64 | 1,171,287.64 | 0.00 | 0.00 | 1,171,287.64 |
| P.G.O. 200668 Oferta Complementaria 2006 | | | | | | | | | | | | |
| Programado | 5 | 0 | 0 | 0 | 0 | 0 | 0.00 | 1,137,813.41 | 1,137,813.41 | 29,516.61 | 0.00 | 1,167,330.02 |
| P.G.O. 200706 Mejores Esp. Educ. 2007 | | | | | | | | | | | | |
| Programado | 8 | 0 | 0 | 0 | 0 | 0 | 116,096.79 | 0.00 | 116,096.79 | 0.00 | 0.00 | 116,096.79 |
| P.G.O. 200740 Normales 2007-2008 | | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | 169,124.40 | 0.00 | 169,124.40 | 0.00 | 0.00 | 169,124.40 |
| P.G.O. 200765 I.Educ. Media Sup. 2007 | | | | | | | | | | | | |
| Programado | 17 | 0 | 0 | 0 | 0 | 0 | 1,667,155.63 | 7,807,026.62 | 9,474,182.25 | 0.00 | 0.00 | 9,474,182.25 |
| P.G.O. 200804 FEAM-IECE 2008 | | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | 252,126.77 | 0.00 | 252,126.77 | 443,567.82 | 0.00 | 695,694.59 |
| P.G.O. 200806 Mejores Espacios 2008 | | | | | | | | | | | | |
| Programado | 2 | 0 | 0 | 0 | 0 | 0 | 161,252.71 | 0.00 | 161,252.71 | 0.00 | 0.00 | 161,252.71 |
| P.G.O. 200824 FAM Sup. UASLP 2008 | | | | | | | | | | | | |
| Programado | 1 | 0 | 0 | 0 | 0 | 0 | 6,687,101.03 | 0.00 | 6,687,101.03 | 0.00 | 0.00 | 6,687,101.03 |
| P.G.O. 200840 Normales 08-09 | | | | | | | | | | | | |
| Programado | 4 | 0 | 0 | 0 | 0 | 0 | 978,077.17 | 0.00 | 978,077.17 | 41,284.39 | 0.00 | 1,019,361.56 |
| P.G.O. 200865 I.Educ. Media Sup. 2008 | | | | | | | | | | | | |
| Programado | 54 | 5 | 1 | 0 | 20 | 26 | 17,651,716.60 | 9,572,949.15 | 27,224,665.75 | 1,296,786.60 | 0.00 | 28,521,452.35 |
| P.G.O. 200904 FEAM-IECE 2009 | | | | | | | | | | | | |
| Programado | 11 | 4 | 0 | 0 | 8 | 12 | 20,792,985.85 | 0.00 | 20,792,985.85 | 1,597,768.81 | 0.00 | 22,390,754.66 |

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|----------|---|---|---|---|---|----|-----------|----------|----------|---------|-------|-------|
|----------|---|---|---|---|---|----|-----------|----------|----------|---------|-------|-------|

P.G.O. 200924 FEAM SUP. U.A.S.L.P.

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|------------|---|---|---|---|---|---|---------------|------|---------------|------|------|---------------|
| Programado | 5 | 0 | 0 | 0 | 0 | 0 | 49,100,000.00 | 0.00 | 49,100,000.00 | 0.00 | 0.00 | 49,100,000.00 |
|------------|---|---|---|---|---|---|---------------|------|---------------|------|------|---------------|

P.G.O. 200940 Normales 09-10

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|------------|---|---|---|---|---|---|--------------|------|--------------|-----------|------|--------------|
| Programado | 7 | 0 | 0 | 0 | 0 | 0 | 1,963,027.91 | 0.00 | 1,963,027.91 | 58,890.83 | 0.00 | 2,021,918.74 |
|------------|---|---|---|---|---|---|--------------|------|--------------|-----------|------|--------------|

P.G.O. 200948

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|------------|----|----|---|---|---|----|--------------|------|--------------|------------|------|--------------|
| Programado | 23 | 19 | 0 | 0 | 1 | 20 | 7,908,644.07 | 0.00 | 7,908,644.07 | 136,355.93 | 0.00 | 8,045,000.00 |
|------------|----|----|---|---|---|----|--------------|------|--------------|------------|------|--------------|

P.G.O. 200970 Convenios 2009

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|------------|---|---|---|---|---|---|---------------|--------------|---------------|--------------|------|---------------|
| Programado | 4 | 0 | 0 | 0 | 0 | 0 | 30,077,582.37 | 3,007,412.62 | 33,084,994.99 | 1,043,639.70 | 0.00 | 34,128,634.69 |
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EJERCICIO DEL 2010

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|------------|-----|----|---|---|----|----|----------------|---------------|----------------|--------------|------|----------------|
| Programado | 147 | 28 | 1 | 0 | 29 | 58 | 137,524,891.30 | 22,721,112.76 | 160,246,004.06 | 4,647,810.69 | 0.00 | 164,893,814.75 |
|------------|-----|----|---|---|----|----|----------------|---------------|----------------|--------------|------|----------------|